

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE JUNIO
EP-01
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2.1.1.2.0.050 Universidad Intercultural de Chiapas
martes, 30 de junio de 2020

UR FI FSF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		75,010,277.00	2,180,345.00	77,190,622.00	66,166,173.00	11,024,449.00	33,941,513.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	47,615,584.44
Total		75,010,277.00	2,180,345.00	77,190,622.00	66,166,173.00	11,024,449.00	33,941,513.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	47,615,584.44
01	Rectoría	75,010,277.00	2,180,345.00	77,190,622.00	66,166,173.00	11,024,449.00	33,941,513.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	47,615,584.44
01 2	Desarrollo Social	75,010,277.00	2,180,345.00	77,190,622.00	66,166,173.00	11,024,449.00	33,941,513.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	47,615,584.44
01 2 5	Educación	75,010,277.00	2,180,345.00	77,190,622.00	66,166,173.00	11,024,449.00	33,941,513.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	47,615,584.44
01 2 5 3	Educación Superior	75,010,277.00	2,180,345.00	77,190,622.00	66,166,173.00	11,024,449.00	33,941,513.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	47,615,584.44
01 2 5 3 2	Licenciatura Universitaria	75,010,277.00	2,180,345.00	77,190,622.00	66,166,173.00	11,024,449.00	33,941,513.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	47,615,584.44
01 2 5 3 2 D	Educación.	75,010,277.00	2,180,345.00	77,190,622.00	66,166,173.00	11,024,449.00	33,941,513.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	47,615,584.44
01 2 5 3 2 D 004	Programa de educación superior	75,010,277.00	2,180,345.00	77,190,622.00	66,166,173.00	11,024,449.00	33,941,513.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	47,615,584.44
01 2 5 3 2 D 004 01	Asignación Normal	11,024,449.00	2,180,345.00	13,204,794.00	2,180,345.00	11,024,449.00	2,180,345.00	0.00	0.00	0.00	0.00	13,204,794.00
01 2 5 3 2 D 004 01 E05	Educación Superior de Calidad	11,024,449.00	2,180,345.00	13,204,794.00	2,180,345.00	11,024,449.00	2,180,345.00	0.00	0.00	0.00	0.00	13,204,794.00
01 2 5 3 2 D 004 01 E05 A002	Programa de Fortalecimiento a la Excelencia Educativa (PROFEXCE 2020)	11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
01 2 5 3 2 D 004 01 E05 A002 000	Cobertura Estatal	11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
01 2 5 3 2 D 004 01 E05 A002 000 0	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
01 2 5 3 2 D 004 01 E05 A002 000 0	Transferencias Internas y Asignaciones al Sector Público.	11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
01 2 5 3 2 D 004 01 E05 A002 000 0	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
01 2 5 3 2 D 004 01 E05 A002 000 0	Transferencias para Servicios Generales	11,024,449.00	0.00	11,024,449.00	0.00	11,024,449.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
01 2 5 3 2 D 004 01 E05 B001	Equipamiento en la Sede Central San Cristóbal de Las Casas.	0.00	2,180,345.00	2,180,345.00	2,180,345.00	0.00	2,180,345.00	0.00	0.00	0.00	0.00	2,180,345.00
01 2 5 3 2 D 004 01 E05 B001 078	San Cristóbal de las Casas	0.00	2,180,345.00	2,180,345.00	2,180,345.00	0.00	2,180,345.00	0.00	0.00	0.00	0.00	2,180,345.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Materiales y Suministros.	0.00	268,235.00	268,235.00	268,235.00	0.00	268,235.00	0.00	0.00	0.00	0.00	268,235.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Materiales y Artículos de Construcción y de Reparación.	0.00	268,235.00	268,235.00	268,235.00	0.00	268,235.00	0.00	0.00	0.00	0.00	268,235.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Material Eléctrico y Electrónico.	0.00	236,235.00	236,235.00	236,235.00	0.00	236,235.00	0.00	0.00	0.00	0.00	236,235.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Material Eléctrico y Electrónico.	0.00	236,235.00	236,235.00	236,235.00	0.00	236,235.00	0.00	0.00	0.00	0.00	236,235.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Materiales Complementarios.	0.00	32,000.00	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Materiales Complementarios.	0.00	32,000.00	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Bienes Muebles, Inmuebles e Intangibles.	0.00	1,912,110.00	1,912,110.00	1,912,110.00	0.00	1,912,110.00	0.00	0.00	0.00	0.00	1,912,110.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Mobiliario y Equipo Educacional y Recreativo.	0.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Otro Mobiliario y Equipo Educacional y Recreativo.	0.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Otro Mobiliario y Equipo Educacional y Recreativo.	0.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Equipo e Instrumental Médico y de Laboratorio.	0.00	57,110.00	57,110.00	57,110.00	0.00	57,110.00	0.00	0.00	0.00	0.00	57,110.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Equipo Médico y de Laboratorio.	0.00	57,110.00	57,110.00	57,110.00	0.00	57,110.00	0.00	0.00	0.00	0.00	57,110.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Equipo Médico y de Laboratorio.	0.00	57,110.00	57,110.00	57,110.00	0.00	57,110.00	0.00	0.00	0.00	0.00	57,110.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Maquinaria, Otros Equipos y Herramientas.	0.00	1,705,000.00	1,705,000.00	1,705,000.00	0.00	1,705,000.00	0.00	0.00	0.00	0.00	1,705,000.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Maquinaria y Equipo Industrial.	0.00	1,080,000.00	1,080,000.00	1,080,000.00	0.00	1,080,000.00	0.00	0.00	0.00	0.00	1,080,000.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Maquinaria y Equipo Industrial.	0.00	1,080,000.00	1,080,000.00	1,080,000.00	0.00	1,080,000.00	0.00	0.00	0.00	0.00	1,080,000.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Equipo de Comunicación y Telecomunicación.	0.00	625,000.00	625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00	0.00	625,000.00
01 2 5 3 2 D 004 01 E05 B001 078 0	Equipos y Aparatos de Comunicaciones y Telecomunicaciones.	0.00	625,000.00	625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00	0.00	625,000.00
01 2 5 3 2 D 004 02	Asignación por Concurrencia	63,985,828.00	0.00	63,985,828.00	63,985,828.00	0.00	31,761,168.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	34,410,790.44
01 2 5 3 2 D 004 02 E05	Educación Superior de Calidad	63,985,828.00	0.00	63,985,828.00	63,985,828.00	0.00	31,761,168.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	34,410,790.44
01 2 5 3 2 D 004 02 E05 A001	Impulso a la Educación Superior Intercultural	63,985,828.00	0.00	63,985,828.00	63,985,828.00	0.00	31,761,168.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	34,410,790.44
01 2 5 3 2 D 004 02 E05 A001 000	Cobertura Estatal	63,985,828.00	0.00	63,985,828.00	63,985,828.00	0.00	31,761,168.60	29,575,037.56	29,575,037.56	27,104,053.07	27,104,053.07	34,410,790.44
01 2 5 3 2 D 004 02 E05 A001 000 0	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,316,272.52	0.00	9,316,272.52	9,316,272.52	0.00	4,658,136.36	3,653,708.93	3,653,708.93	3,653,708.93	3,653,708.93	5,662,563.59
01 2 5 3 2 D 004 02 E05 A001 000 0	Transferencias Internas y Asignaciones al Sector Público.	9,316,272.52	0.00	9,316,272.52	9,316,272.52	0.00	4,658,136.36	3,653,708.93	3,653,708.93	3,653,708.93	3,653,708.93	5,662,563.59
01 2 5 3 2 D 004 02 E05 A001 000 0	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	9,316,272.52	0.00	9,316,272.52	9,316,272.52	0.00	4,658,136.36	3,653,708.93	3,653,708.93	3,653,708.93	3,653,708.93	5,662,563.59
01 2 5 3 2 D 004 02 E05 A001 000 0	Transferencias para Materiales y Suministros	1,000,903.75	0.00	1,000,903.75	1,000,903.75	0.00	500,451.90	45,896.24	45,896.24	45,896.24	45,896.24	955,007.51
01 2 5 3 2 D 004 02 E05 A001 000 0	Transferencias para Materiales y Suministros	1,000,903.75	0.00	1,000,903.75	1,000,903.75	0.00	500,451.90	138,277.24	138,277.24	138,277.24	138,277.24	862,626.51